

# Clarksville Transit System (CTS)

430 Boillin Lane  
Clarksville, TN 37040  
(931)553-2430

Chief Executive Officer: Jimmy D. Smith,  
Director  
ID Number: 4092

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Clarksville, TN--KY</b>	
Square Miles	87
Population	97,581
Population Ranking out of 405 UZA's	230

#### Service Area Statistics

Square Miles	92
Population	91,899

#### Service Consumption

Annual Passenger Miles	2,682,958 Q
Annual Unlinked Trips	444,008
Average Weekday Unlinked Trips	1,512
Average Saturday Unlinked Trips	1,124
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	557,108
Annual Vehicle Revenue Hours	35,332 Q
Vehicles Available for Maximum Service	19
Vehicles Operated in Maximum Service	11
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	3	0
<b>Total</b>	<b>11</b>	<b>0</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$223,216
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$223,216</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$218,034
Local Funds	431,123
State Funds	183,121
Federal Assistance	482,239
Other Funds	69,827
<b>Total Operating Funds Expended</b>	<b>\$1,384,344</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,075,233
Materials and Supplies	167,370
Purchased Transportation	0
Other Operating Expenses	138,364
<b>Total Operating Expenses</b>	<b>\$1,380,967</b>

#### Reconciling Cash Expenditures

	\$3,377
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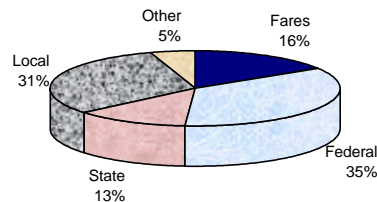
#### Sources of Capital Funds Expended

Local Funds	\$31,637
State Funds	15,027
Federal Assistance	120,201
<b>Total Capital Funds Expended</b>	<b>\$166,865</b>

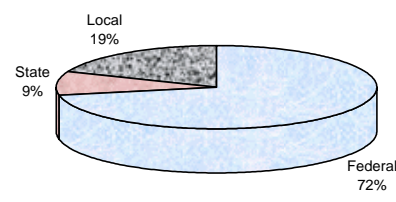
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$87,788	\$79,077	\$166,865
Demand Response	0	0	0
<b>Total</b>	<b>\$87,788</b>	<b>\$79,077</b>	<b>\$166,865</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,121,957	\$259,010
Capital Funding	\$166,865	\$0
Annual Passenger Miles	2,581,590 Q	101,368
Annual Vehicle Revenue Miles	444,007	113,101
Annual Unlinked Trips	430,265	13,743
Average Weekday Unlinked Trips	1,463	49
Annual Vehicle Revenue Hours	27,464	7,868 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	14	5
Average Fleet Age in Years	9.0	5.0
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	N/A	N/A
Percent Spares	75%	67%
Incidents	0	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.53	\$2.29
Operating Expense per Vehicle Revenue Hour	\$40.85	\$32.92 Q

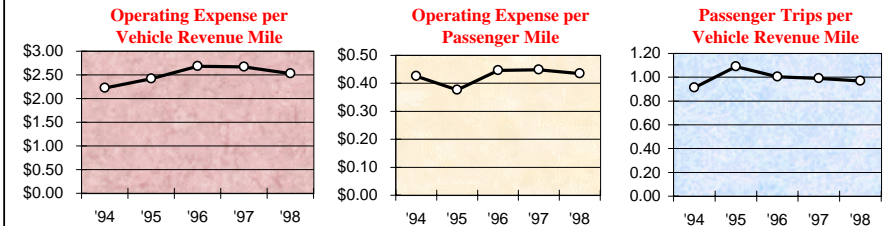
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.43 Q	\$2.56
Operating Expense per Unlinked Passenger Trip	\$2.61	\$18.85

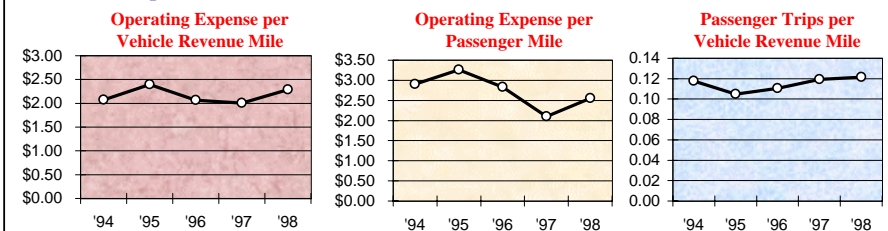
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.97	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	15.67	1.75 Q

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database